

City of Wolverhampton National Funding Formula factors for 2023-2024

Funding Factor			National Funding Formula	CWC recommended rates	National Funding Formula	CWC recommended rates	Increase in factor %
			2022-2023	2022-2023 (with Area Cost Adjustments)	2023-2024	2023-2024 (with Area Cost Adjustments)	
Basic entitlement	Age-Weighted Pupil Unit (AWPU)	Primary	3,217.00	3,227.87	3,394.00	3,405.47	5.5%
		Secondary: KS3	4,536.00	4,551.33	4,785.00	4,801.17	5.5%
		Secondary: KS4	5,112.00	5,129.28	5,393.00	5,411.23	5.5%
Needs Led Factors							
Deprivation Through a combination of FSM and IDACI Bands	Free School Meals	Primary FSM	470.00	471.59	480.00	481.62	2.1%
		Secondary FSM	470.00	471.59	480.00	481.62	2.1%
		Ever6 FSM: Primary	590.00	591.99	705.00	707.38	19.5%
		Ever6 FSM: Secondary	865.00	867.92	1,030.00	1,033.48	19.1%
	IDACI Band F	Primary	220.00	220.74	230.00	230.78	4.5%
		Secondary	320.00	321.08	335.00	336.13	4.7%
	IDACI Band E	Primary	270.00	270.91	280.00	280.95	3.7%
		Secondary	425.00	426.44	445.00	446.50	4.7%
	IDACI Band D	Primary	420.00	421.42	440.00	441.49	4.8%
		Secondary	595.00	597.01	620.00	622.10	4.2%
	IDACI Band C	Primary	460.00	461.55	480.00	481.62	4.3%
		Secondary	650.00	652.20	680.00	682.30	4.6%
	IDACI Band B	Primary	490.00	491.66	510.00	511.72	4.1%
		Secondary	700.00	702.37	730.00	732.47	4.3%
	IDACI Band A	Primary	640.00	642.16	670.00	672.26	4.7%
Secondary		890.00	893.01	930.00	933.14	4.5%	

Funding Factor			National Funding Formula 2022-2023	City of Wolverhampton recommended rates 2022-2023 (with Area Cost Adjustments)	National Funding Formula 2023-2024	City of Wolverhampton recommended rates 2023-2024 (with Area Cost Adjustments)	City of Wolverhampton recommended rates 2023-2024 (with Area Cost Adjustments)
Low Prior Attainment		Primary	1,130.00	1,133.82	1,155.00	1,158.90	2.2%
		Secondary	1,710.00	1,715.78	1,750.00	1,755.92	2.3%
English As an Additional Language (EAL)	Pupils with a first language other than English attract funding for up to 3 years	Primary	565.00	566.91	580.00	581.96	2.7%
		Secondary	1,530.00	1,535.17	1,565.00	1,570.29	2.3%
Pupil Mobility	Counts pupils entering a school during the last 3 academic years but did not start in August or September)	Primary	925.00	928.13	945.00	948.19	2.2%
		Secondary	1,330.00	1,334.50	1,360.00	1,364.60	2.3%
School/ Premises Led Factors							
Sparsity	Schools located in areas where pupils have to travel; or small schools	Primary	N/a				
		Secondary	N/a				
Lump Sum		Primary	121,300.00	121,709.99	128,000.00	128,432.64	5.5%
		Secondary	121,300.00	121,709.99	128,000.00	128,432.64	5.5%